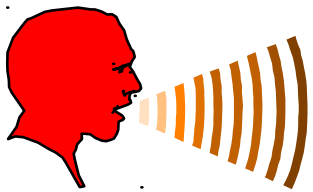
Army Leader Development Resources

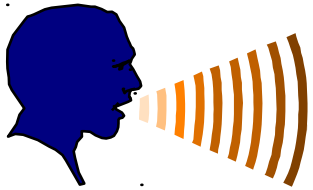
Mr. Steve Spataro

CAC, G8

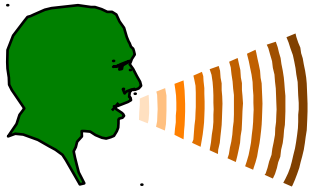
THE PPBES PROCESS



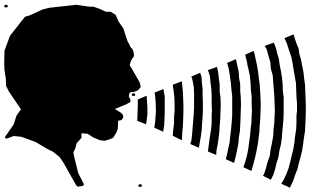
HQDA, PPBC



HQDA, G3



ACOM HQ



ARMY SCHOOLS

PRESIDENT'S BUDGET SUBMISSION & APPROVAL

APPROVE MDEP REQUIREMENTS.

ALLOCATE FUNDING LEVELS BY MDEP.

POM

BUDGET

VALIDATE & VERIFY MDEP REQUIREMENTS.

REALIGN FUNDING LEVELS BY MACOM, MDEP.

ITRM PROVIDES READINESS JUSTIFICATION FOR FUNDING REQUIREMENTS.

REVIEW & SUBMIT REQUIREMENTS.

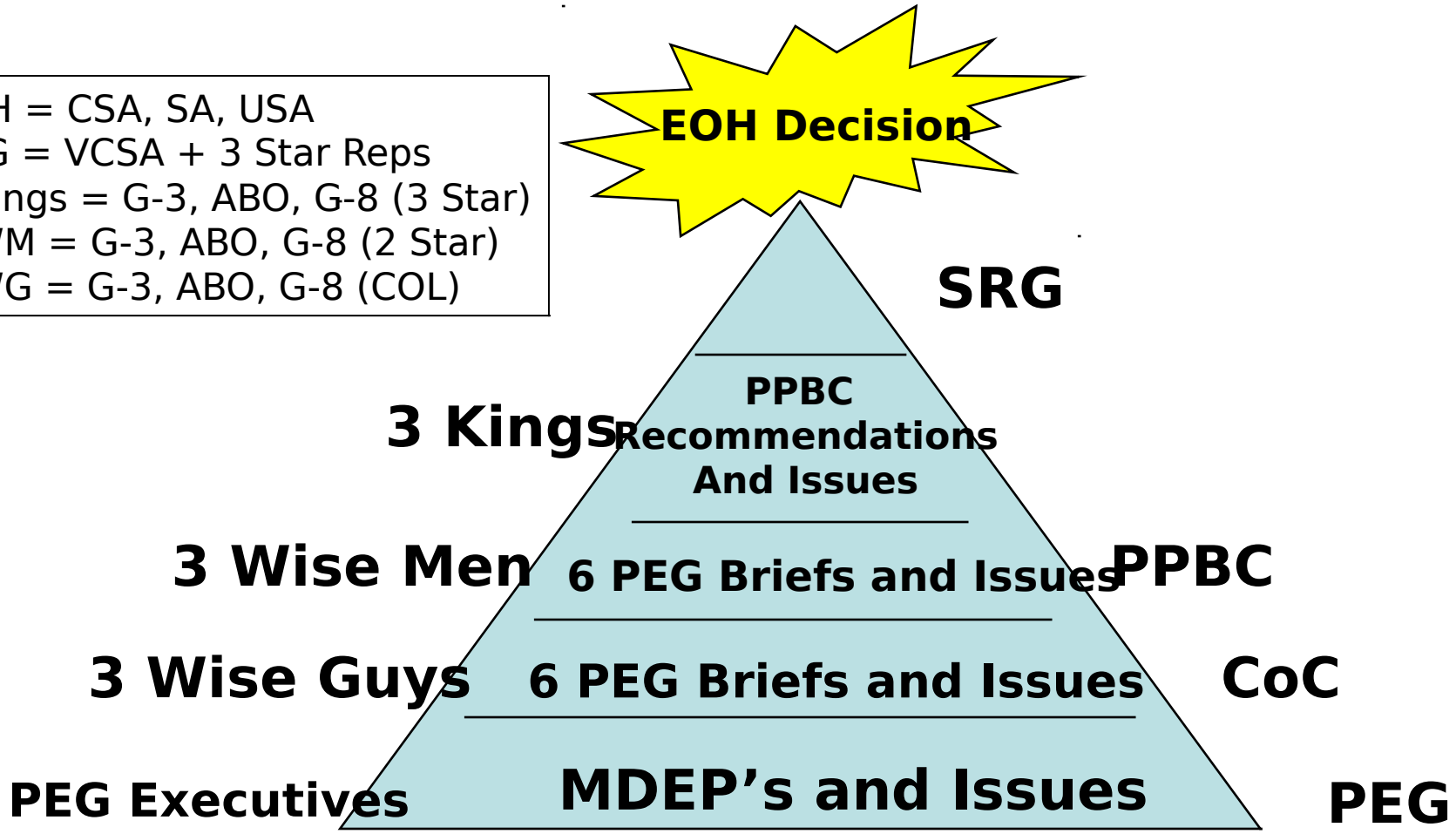
DISTRIBUTE FUNDING BY INSLTN, MDEP, AMS.

DETERMINE & SUBMIT REQUIREMENTS.

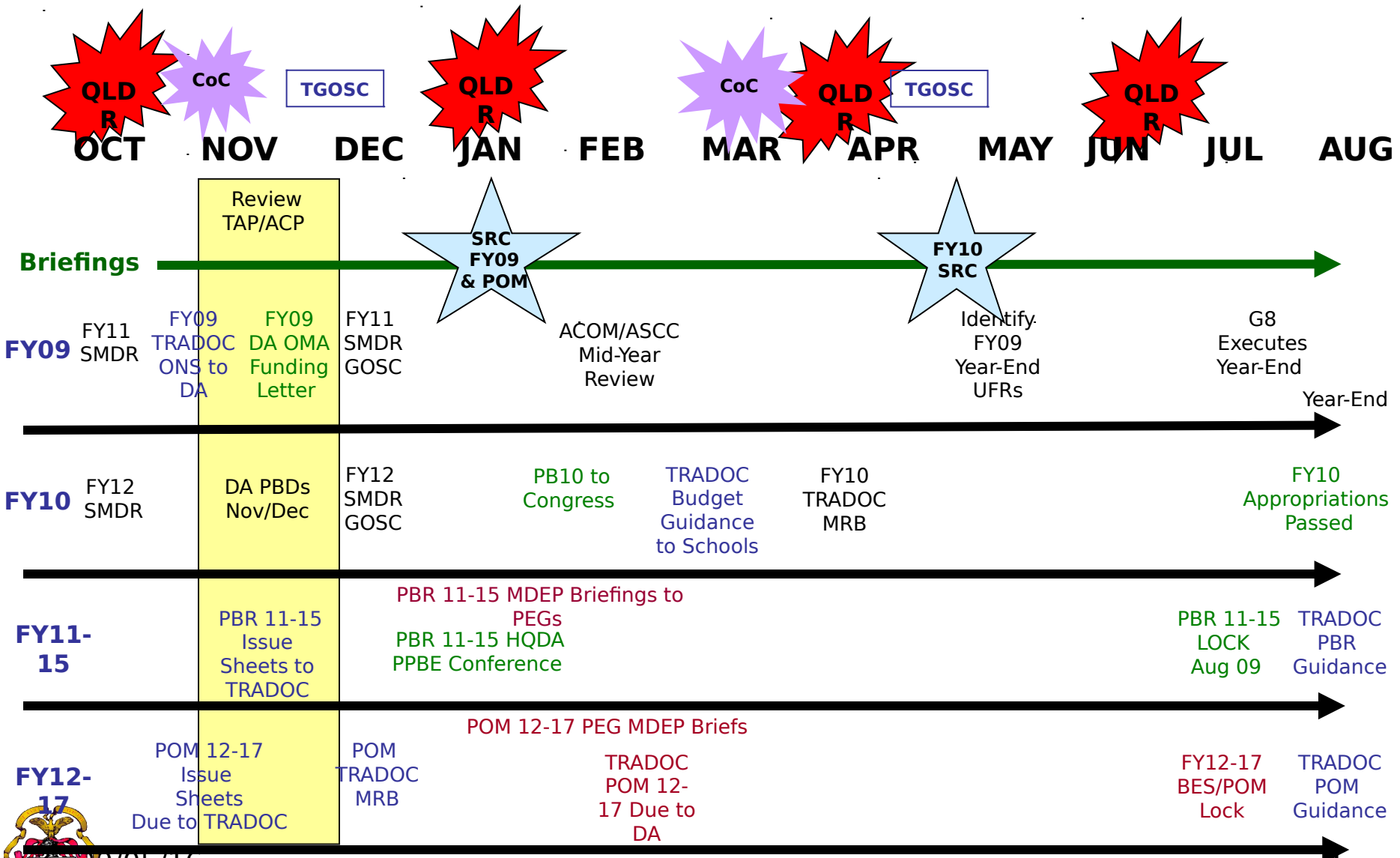
RECEIVE/DISBURSE FUNDING TO MEET MISSION REQUIREMENTS.

Program & Budget Decision Levels

EOH = CSA, SA, USA
SRG = VCSA + 3 Star Reps
3 Kings = G-3, ABO, G-8 (3 Star)
3 WM = G-3, ABO, G-8 (2 Star)
3 WG = G-3, ABO, G-8 (COL)



Where We Are


QLD R
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TGOSC
QLD R
CoC
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OCT
NOV
DEC
JAN
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MAR
APR
MAY
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AUG
Review TAP/ACP
SRC FY09 & POM
FY10 SRC
Briefings
FY09
FY11 SMDR
FY09 TRADOC ONS to DA
FY09 DA OMA Funding Letter
FY11 SMDR GOSC
ACOM/ASCC Mid-Year Review
Identify FY09 Year-End UFRs
G8 Executes Year-End
Year-End
FY10
FY12 SMDR
DA PBDs Nov/Dec
FY12 SMDR GOSC
PB10 to Congress
TRADOC Budget Guidance to Schools
FY10 TRADOC MRB
FY10 Appropriations Passed
FY11-15
PBR 11-15 Issue Sheets to TRADOC
PBR 11-15 MDEP Briefings to PEGs
PBR 11-15 HQDA PPBE Conference
PBR 11-15 LOCK Aug 09
TRADOC PBR Guidance
FY12-17
POM 12-17 Issue Sheets Due to TRADOC
POM TRADOC MRB
POM 12-17 PEG MDEP Briefs
TRADOC POM 12-17 Due to DA
FY12-17 BES/POM Lock
TRADOC POM Guidance

TRADOC Leader Development Resources

- Includes several MDEPs across TRADOC schools/centers
  - TAPE: PME supports ILE, CCC, BCASP, CES, ACU
  - TSGT: TRADOC NCOA Academies
  - TSMA: USASMA
  - TWOS/TWOJ: WOCC
  - FAWC: Army War College
  - TADV: ALDP Training Development for LD Initiatives
  - TADT: ALDP Distance Learning for PME courses
  - TFNC: ALDP Culture and Foreign Language
  - VWWP: ALDP Wounded Warrior Program

TRADOC Leader Development Resources

FY10 (Million)

	TAPE PME	TSGT NCOA	TSMA USASMA	FAWC AWC	TWOS WOCC	TADV ALDP	TADT ALDP	TFNC ALDP	VWWP ALDP	TOTAL LD TRADOC
Validated	189.7	41.9	7.2	55.2	0.6	3.6	8.3	8.8	1.5	316.7
Critical	185.6	40.8	7.2	55.2	0.6	3.6	8.3	8.8	1.5	311.5
Funded	**137.0**	**35.4**	**5.6**	**46.4**	**0.6**	**3.6**	**8.3**	**8.8**	**1.5**	**247.1**
% Funded of Critical	74%	87%	77%	84%	100%	100%	100%	100%	100%	79%

CGSC	**61.6**
ALDP	**6.4**
CES/ACU	**40.1**
BCASP	**17.3**
CCC	8.8
Other	2.8

ALDP = $50M of $247M funded

Of the $247M funded in TRADOC, CAC directly manages about $154M

Army Leader Development Resources (non-TRADOC)

- Includes several MDEPs across Army
  - TAPE: ACS
  - TSGT: NCOA Academies at FORSCOM, EUSA, USAEUR, USAPAC

Army Leader Development Resources (non-TRADOC)

FY10 (Million)

	TAPE PME/ACS	TSGT NCOA	TOTAL LD Army
Validated	41.0	6.5	47.5
Critical	31.3	5.9	37.2
Funded	**26.6**	**5.5**	**32.2**
% Funded of Critical	85%	94%	86%

* Action working to move NCOA Academies under TRADOC

Army Leader Development Program (ALDP) non-TRADOC

- Army Center of Ethics, USMA (USMA)
- Band 3 Civilian Fellows, DUSA (XMGH)
- JIIM Opportunities, G3 (TFAO)
- Jr. Civilian Fellows Program, G1 (TACE)
- Increase ROTC Foreign Cultural Awareness, AAC (TROT)
- Unit Automated Reservation System (UARS), G1 (MS5H)
- Increased Opportunities for Adv Civil Schooling (EGSP), G1 (VIRS)

Army Leader Development Program (ALDP) non-TRADOC

FY10 (Million)

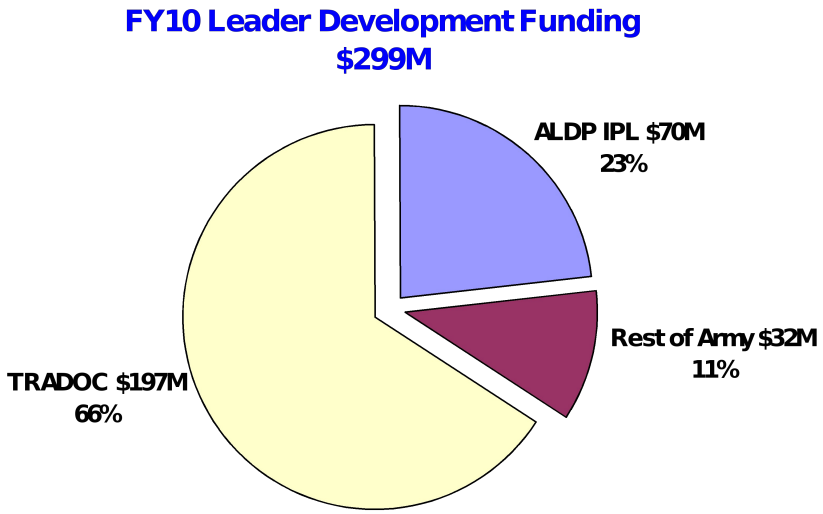
	USMA Ethics	XMGH Band 3 Civ	TFAO JIIM	TACE Junior Fellows	TROT ROTC	MS5H UARS	VIRS EGSP	TOTAL LD Non-TRADOC
Validated	2.5	4.7	1.2	1.8	1.7	0.5	7.5	20.0
Critical	2.5	4.7	1.2	1.8	1.7	0.5	7.5	20.0
Funded	**2.5**	**4.7**	**1.2**	**1.8**	**1.7**	**0.5**	**7.5**	**20.0**
% Funded of Critical	100%	100%	100%	100%	100%	100%	100%	100%

CG, TRADOC SRO ALDP

TOTAL Army Leader Development

FY10 (M)

	FY10 TOTAL Army Leader Development Resources	FY10-15 TOTAL
Validated	384.1	2211.6
Critical	368.7	2096.6
Funded	**299.2**	**1626.8**
% Funded of Critical	81%	78%



Army Enterprise Restructure Effects?